



Budget Committee

September 4, 2025 | 1pm - 2:30 pm
ONLINE

Meeting Agenda | [Join Zoom Meeting](#) | ID: 81308480249 | Passcode: 558354

Committee Membership

Academic Senate:

Jamie Campbell
John Clark
Danielle Swiontek

Advancing Leadership Association (ALA):

Roxane Byrne
Jeanette Chian
Vanessa Pelton

Association of Confidential Employees (ACE):

Erin Coulter

California School Employees Association (CSEA):

Liz Auchincloss
Cyndi Rogers
Parker Shankin-Clarke

Executive Committee (EC):

Maria Villagomez

Faculty Association (FA):

Cornelia Alsheimer-Barthel

Faculty Association Noncredit (FAN):

Patricia Mautone
Sally Saenger

Non-Voting / Resource:

Chris Renbarger -
Co-Chair
Carola Smith
Larry Maher

Recorder:

Alexandra Thierjung

Committee Charge:

The SBCC Budget Committee shall function as a participatory governance committee reporting to the College Planning Council. The Budget Committee's scope of responsibility shall include the following:

- 1. Review the budget development process and make recommendations for improvement.*
- 2. Identify opportunities for fiscal transparency and budget sustainability.*
- 3. Advise on matters related to resource allocation issues.*
- 4. Ensure compliance with relevant accreditation standards.*

Present:

I. Call to Order

- [Membership 2025/26](#)

Note: CPC Confirmed at their May meeting 2025/26 membership will remain the same as the 2024/25 year, with the exception that Maria Villagomez will now serve as the EC representative.

- Adoption of the Agenda
- Review and approve notes/minutes:
 - [5/01/2025 Minutes](#)

II. Information

- Review Committee Charge (5m)

III. Action Items

- Schedule additional meetings to complete FY25 Resource Request Ranking process (using poll to determine best day/time) (5m)
- Simpler Systems Training (30m) (Lisa Saunders/Nicole Hubert)

IV. Discussion

- [Adoption of the 2025-26 Budget](#) (45m)
- Re-Introduction of 2024-25 Resource Request Ranking
 - [Att 9 FY24/25 Non-Instructional Resource Requests](#)
 - [Att 10 P&R FY24/25](#)
 - [Att 11 ITC FY 24/25](#)
 - DTC FY24/25 (Ranking taking place on Friday September 5, 2025, final list expected Monday September 22, 2025)

V. Future Agenda Topics

- Rank 2024-25 Resource Requests
- Set Committee Goal(s) for 2025-26
- Introduction to SCFF Estimator Tool (Chris)
- Resource Request Ranking Process
- Second and an in-depth review of the [April 2024 Recommendations from the Budget Sustainability Workgroup](#)

VI. Adjournment 2:30pm